



BRUCE A. CHERNOF, M.D.
Acting Director and Chief Medical Officer

JOHN R. COCHRAN, III
Chief Deputy Director

WILLIAM LOOS, M.D.
Acting Senior Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

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First District

Yvonne Brathwaite Burke
Second District

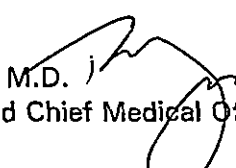
Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

February 15, 2006

TO: Each Supervisor

FROM: Bruce A. Chernof, M.D. 
Acting Director and Chief Medical Officer

SUBJECT: **AVERAGE DAILY CENSUS MONTHLY REPORT – DECEMBER 2005**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending December 31, 2005.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The December MTD actual census of 1,480 is 108 less than the December 2005 census budget of 1,588, and 12 more than the actual ADC for December 2004 of 1,468. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

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503:072

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING DECEMBER 31, 2005**

	(1) FY05/06 ADOPTED BUDGET	(2) FY05/06 YTD BUDGET	(3) YTD ACTUAL	(4) 12/05 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 04/05 ACTUAL
LAC+USC MEDICAL CENTER	745	745	668	745	657	630	655	681
H/UCLA MEDICAL CENTER	332	329	331	317	327	268	331	330
MLK/D MEDICAL CENTER	172	172	176	169	177	161	185	172
RLA NATIONAL REHAB. CENTER	191	191	135	191	129	115	143	144
OV/UCLA MEDICAL CENTER	171	171	195	166	190	154	196	177
TOTAL	1,611	1,608	1,505	1,588	1,480	1,328	1,510	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

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pw 2/14/06

ATTACHMENT I

**COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06**

FISCAL YEAR 2004-05

	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	YTD Actual Average
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	318	325	318	340	326	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

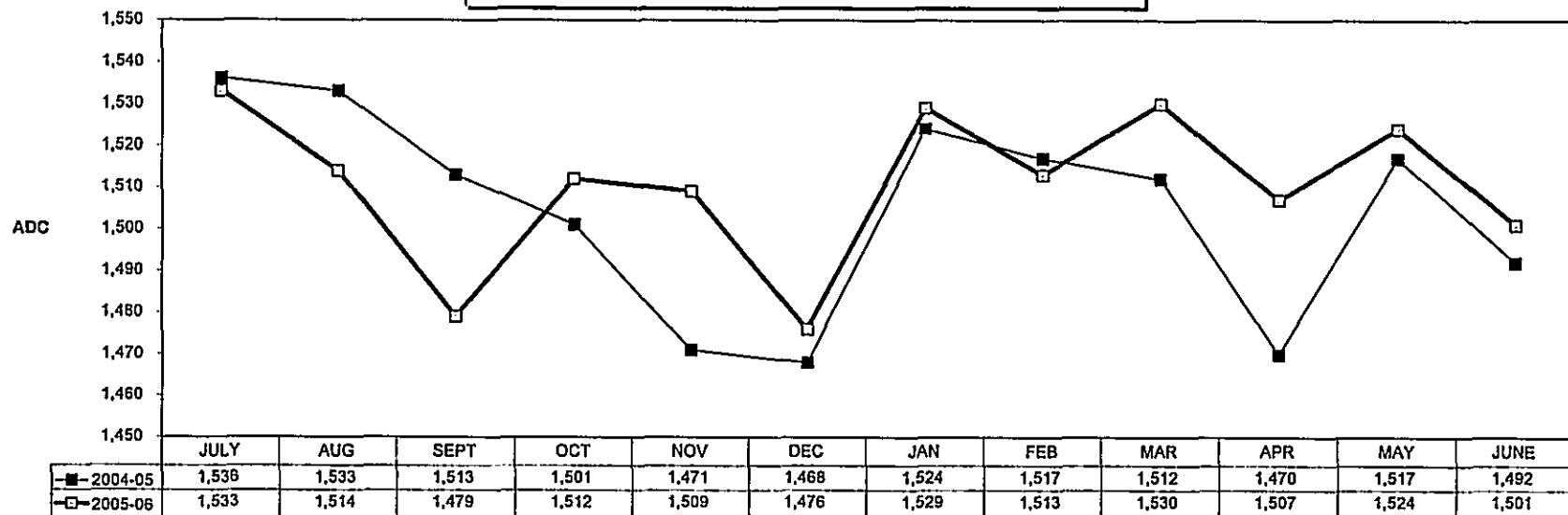
Estimate

FISCAL YEAR 2005-06

	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	YTD Actual Average
LAC+USC Medical Center	680	675	661	677	659	653	658	649	649	626	651	635	668
H/UCLA Medical Center	345	336	312	333	330	327	342	328	331	332	329	331	331
MLK/D Medical Center *	183	167	172	173	182	178	179	184	189	201	201	201	176
RLA National Rehabilitation Center	130	139	135	138	139	128	154	153	165	150	147	136	135
OV/UCLA Medical Center	195	197	199	191	199	190	196	199	196	198	196	198	195
TOTAL	1,533	1,514	1,479	1,512	1,509	1,476	1,529	1,513	1,530	1,507	1,524	1,501	1,505

* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS**



ATTACHMENT II